

Forecasted LEAPs & NEAPs Contributions Per Year

Site/Planning Ref	Purpose	Financial Contribution	Trigger	Total Amount Due	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
(S2b) Wycke Hill North 15/01327/out	Provision of offsite NEAP	sum of £34,560 thirty four thousand five hundred and sixty pounds	50% contribution prior to first occupation of a Residential Unit. Remaining 50% prior to first occupation of the 80th Residential Unit	£34,560.00					£17,280.00	£17,280.00			
(S2e) Land North of Holloway Road, Heybridge, Essex 14/00990/OUT	NEAPS and LEAPS contribution to wards the provision of NEAPS and LEAPS within the area of the North Heybridge Garden Suburbs	the sum of Eleven Thousand Five Hundred and Twenty Pounds (£11,520) Index Linked	Prior to occupation of 65th market dwelling	£11,520.00					£11,520.00				
(S2f) Land West Of Broad Street Green Road Heybridge Essex 15/00885/FUL	Provision of NEAPs and LEAPs in accordance of the IDP within the North Heybridge Garden Suburb	Heybridge Neaps/Leaps contribution - the sum of £16,704.0 (sixteen thousand seven hundred and four pounds) Indexed to be used	33% to be paid prior to occupation of any dwellings on site, prior to 50% occupation further 33% contribution to be paid, remaining balance to be paid prior to occupation of 80% of the dwellings,	£16,704.00		£5,512.32	£5,512.32	£5,679.36					
(S2g) Park Drive 14/00581/ful	Improvement and enhancement of local equipped area (LEAP) in Promenade Park in Maldon	the sum of £52,000 (fifty two thousand pounds) Indexed	Prior to occupation of 50% of the dwellings	£52,830.00	£52,830.00								
Total				£115,614.00	£52,830.00	£5,512.32	£5,512.32	£5,679.36	£28,800.00	£17,280.00	£0.00	£0.00	£0.00

Year	Contributions (£)
2017/18	£52,830.00
2018/19	£5,512.32
2019/20	£5,512.32
2020/21	£5,679.36
2021/22	£28,800.00
2022/23	£17,280.00
Total	£115,614.00

